

Annual Budget

Overhead Expenses _____

Staffing Expenses

- Salaries
- Director or director/teacher:
- Teachers and assistants:
- Workers compensation:
- Retirement:
- Other fringe benefits:
- Substitutes:
- Food service personnel:
- Secretary/receptionist:
- Custodian:
- _____
- Total staffing expenses: _____

Income required to meet expenses

- Total Income _____
- Annual Tuitions:
- Application/Registration Fees:
- Federal Monies:
- Grants:
- Cash Donations:
- Funds Raised:
- Volunteer Work and in-kind donations calculated as income
- _____

Actual Income

- Annual Tuitions:
- Application/Registration Fees:
- Federal Monies:
- Grants:
- Cash Donations:
- Funds Raised:
- Volunteer Work and in-kind donations calculated as income
- _____
- _____
- _____
- Total Income _____